

Broughton Town Council - Budgetary Information 2026/27

Broughton Town Council is the grassroots tier of the British Local Government System. A Town Council is a type of local authority which is established by legislation and work within a set framework and rules.

Both North Lincolnshire Council and Broughton Town Council provide services for the local community. The following information details how the precept and grant levied by the town council is spent on local community services and facilities.

Broughton Town Council is committed to maintaining and improving the quality of services provided, and endeavours to ensure these services are delivered in the most cost-effective manner.

Expenditure

Service	2025/26 (01/04/25-31/12/26)	2026/27
Central Administration	£122,046	£167,570
Closed Churchyard	£0	£1,500
Ground/General Maintenance	£11,365	£15,000
Allotments	£1,387	£1,650
Cemetery	£2,003	£3,500
Donations/Grants (this includes the Village Hall)	£11,110	£20,000
Phil Grundy Community & Sports Centre	£22,604	£34,000
Verges, PROW maintenance	£4,408	£10,000
Town & Civic events	£22,905	£25,000
Total Expenditure	£197,828	£278,220

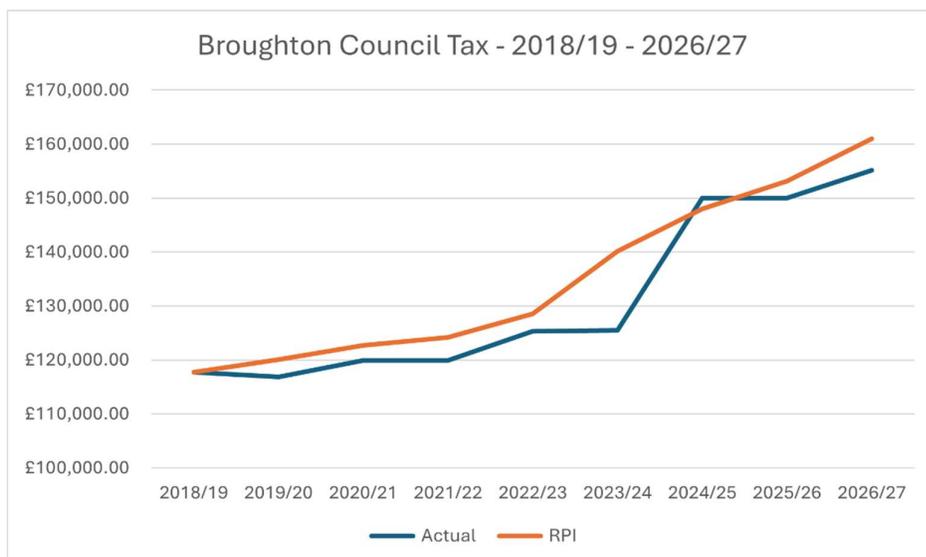
Reserves 2025/26 – Projects

Earmarked Reserve	Details	£
Cemetery	Extension	£45,000
Centre Refurbishment	Refurbishment of Centre	£100,000
General Reserves	General reserves	£75,000
Closed Churchyard repairs	General maintenance	£3,000
Ex Servicemen's Fund	Now hold funds	£14,495

Budget/Precept 2026/27

The Town Council at their January meeting resolved to set the precept at £155,136.28 a 3.4% increase from last year.

The average band D property will increase to £90.29 from £87.24 per annum.



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2026-28 Projects

At the end of this year 2025/26 the council are embarking on the 2nd stage of the refurbishment of the Phil Grundy Centre and after engaging with a Planning Agent have now reached the stage where we can submit documentation to obtain full planning permission.

In the 2026/27 financial year the Town Council will then look to move forward in obtaining grant funding to realise this project.

Broughton Village Hall

The Town Council as Sole Trustees of the Village Hall are now managing the hall too. The Council will be looking at ways to fund raise to help run the hall with less pressure on the precept.

Service Provisions:

Community & Civic Events – Firework Event, Civic Service, Civic Dinner, Christmas Tree & Light Switch on, Christmas Light Competition, Best Kept Village/East Midlands in Bloom – hanging baskets, planting.

Maintenance of town assets - Broughton Village Hall, War Memorial, Allotments, Cemetery – trees & memorial surveys, Broughton Village Hall Clock Tower, Phil Grundy Sports & Community Centre, War Memorial Recreation Field, Skatepark & play park, Closed Churchyard & Extension – tree surveys, lych gate & walls, planters and benches.

The Town Council have devolved powers from the principal authority to cut the grass verges and public right of ways. This last season saw the Town Council take this in house and the first season has gone very well. This coming season the Council will also be responsible for the weed spraying of kerbs and gullies to enhance the town even further.

Financial Support – Allotments, In Bloom Group, Broughton Village Hall, local groups.

Central Administration – provisions for the town council's administration and staff including the town clerk, deputy town clerk, caretakers, cleaners, handymen and groundsmen and establishment. This also includes mayoral functions, annual town award and remembrance Sunday parade. As a consultee, the town council considers and comments on local planning applications to the local Planning Authority at North Lincolnshire Council.

Contact Details

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